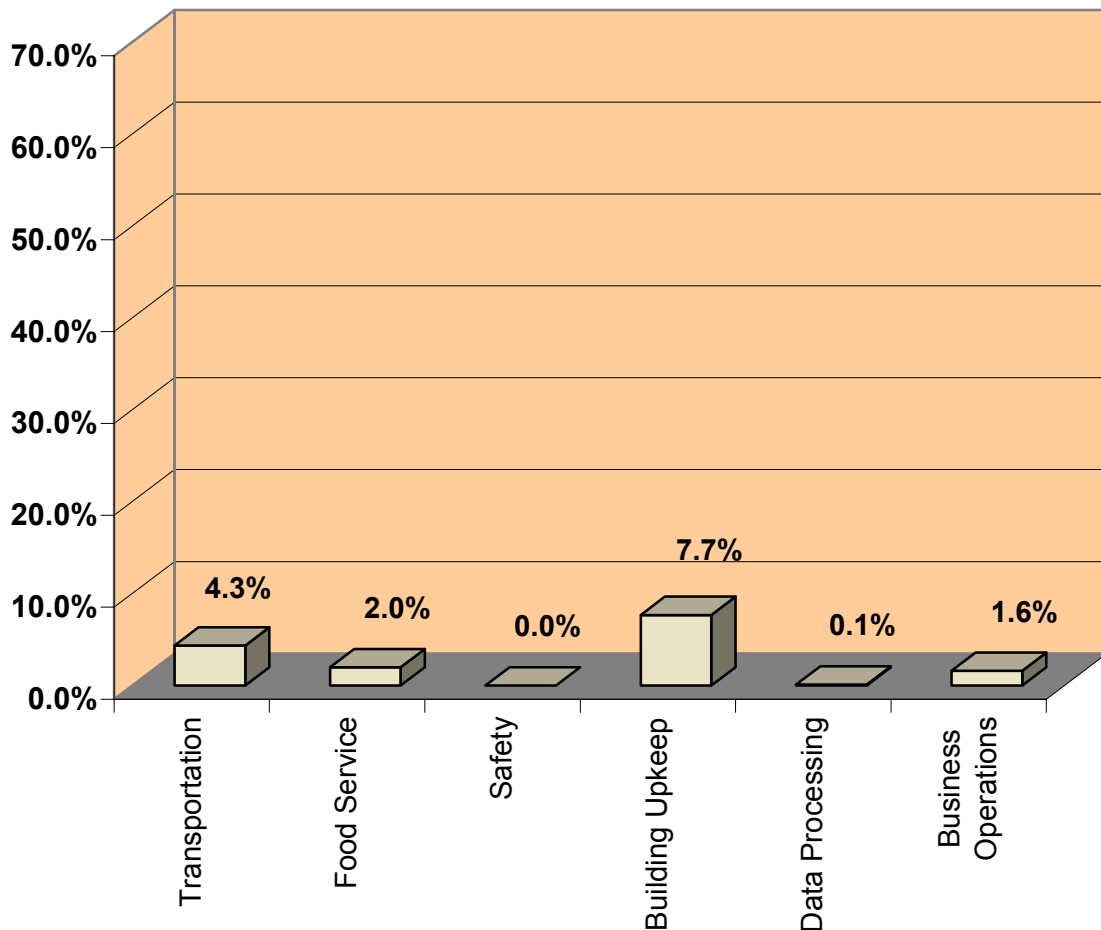


# Cranston Public Schools

## #5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 10,723	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$5,358,052	\$500	4.3%
Food Service	\$2,432,865	\$227	2.0%
Safety	\$441	\$0	0.0%
Building Upkeep, Utilities, et al	\$9,490,422	\$885	7.7%
Data Processing	\$131,246	\$12	0.1%
Business Operations	\$1,962,442	\$183	1.6%
Operations Expenditures	\$19,375,468	\$1,807	15.6%
Total District Expenditures	\$123,812,320	\$11,546	100.0%